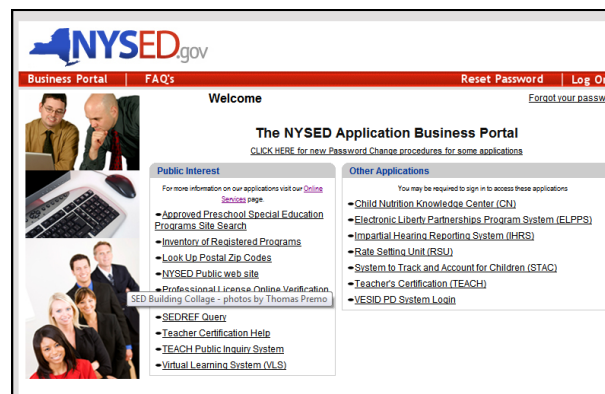


# OCM BOCES Network Team

## DIRECTIONS for filling out **2011-2012 Final Expenditure Report**

Login into the [NYSED Business Application Portal](#)

Select the American Recovery and Reinvestment Act (ARRA) Reporting System link.



Select the **tab** that says “Applications, Budgets, Amendments, and Finals”



**IMPORTANT:** Sub-recipients that filed a 2010-11 Final Expenditure Report indicating expenditures for the full E/J grant award were spent prior to July 1, 2011, MUST now file a Budget Summary via the amendment process for 2011-12 to access the supplemental funds.

Deadline for filing the amended Budget Summary was August 1, 2012. All funds must be budgeted and encumbered by August 31, 2012.

The Final Expenditure Report for all Education Jobs funds, including the supplemental amount, must be submitted no later than September 30, 2012. Compliance with this deadline will help assure your ability to fully claim all funds available to your district from the Education Jobs Fund. Do NOT file a Final Expenditure Report until the supplemental amount has been approved via amendment and expended.

If the Final Expenditure Report includes any expenses for obligations made after June 30, 2012, the district must inform the Department via e-mail to [ARRA@FAPP@nysed.gov](mailto:ARRA@FAPP@nysed.gov). This will ensure that Department records are adjusted appropriately for districts choosing to obligate after the original budget period end-date (June 30, 2012) shown on the Grant Award Notice.

### Section 1512 of the American Reinvestment and Recovery Act of 2009

ARRA recipient quarterly reports are required under federal law by Section 1512 of the American Reinvestment and Recovery Act of 2009. The purpose of this reporting is to answer important questions, such as:

- Who is receiving Recovery Act funds and in what amounts?
- What projects or activities are being funded with Recovery Act dollars?

Please Select

- Race To The Top (RTTT) Online Budget 2012-13
- Education Jobs Fund - Final Expenditure Report 2011-12
- Race To The Top (RTTT) Annual Program Report 2011-2012
- Race To The Top (RTTT) Final Expenditure Report 2011-2012**
- Education Jobs Fund - Online Amendment 2011-12
- Race To The Top (RTTT) Online Budget 2011-12
- Education Jobs Fund - Online Budget 2011-12
- Race To The Top (RTTT) Annual Program Report 2010-2011
- Education Stabilization Fund - Final Expenditure Report 2010-11
- Race To The Top (RTTT) Online Budget 2010-11
- Education Jobs Fund - Amended Online Budget 2010-11
- Education Jobs Fund - Online Budget 2010-11
- Education Stabilization Fund - Amended Application 2010-11
- Education Stabilization Fund - Online Application 2010-11
- Education Stabilization Fund - Final Expenditure Report 2009-10
- Education Stabilization Fund - Supplemental Application 2009-10
- Education Stabilization Fund - Original Application 2009-10

Please Select

Continue

Use this language to fill in the narrative (paste the following language into the box):

The district has allocated all of its Race To The Top funds to the OCM BOCES Network Team. The BOCES Network Team is working in collaboration with the district to support Common Core implementation, Data-driven instruction and Inquiry, and the implementation of the new APPR system.

Through a combination of training and onsite professional development and support in the district, teachers and administrators are realigning units, using data to inform instruction, and working toward implementation of the new evaluation systems.



Race To The Top (RTTT)  
Final Expenditure Report for School Year 2011-12

This Final Expenditure Report is for the second year of RTTT. It reflects only the grant award for this year, as shown on the previous page.

### Final Expenditure Report Narrative

Please provide a brief narrative explaining how your LEA used RTTT funds. Provide a narrative for each activity type in the Final Expenditure Report. Please note that all activities should be consistent with the activity level budgets that you submitted previously with the LEA scope of work.

If you have questions regarding this process, please submit them to the [RTTT@mal.nysed.gov](mailto:RTTT@mal.nysed.gov) email box or call 516-474-5520.

The district has allocated all of its Race To The Top funds to the OCM BOCES Network Team. The BOCES Network Team is working in collaboration with the district to support Common Core implementation, Data-driven instruction and Inquiry, and the implementation of the new APPR system. Through a combination of training and onsite professional development and support in the district, teachers and administrators are realigning units,

### Summary

2011-12 School Year Budget		LEA Submitted Final Expenditures		Difference	
Activity Code	Budget Category				
Network Teams	BOCES Services	\$11,487	\$11,487		\$0
		\$11,487	\$11,487		\$0

Continue

Back to Fund Select

It should now look something like this:

Final Expenditure Report for School Year 2011-12

This application is for the second year of the RTTT grant. It reflects only the grant award for this year.

### Budget Narrative

Please provide a brief Budget Narrative explaining how your LEA intends to use RTTT funds. Provide a narrative for each activity in the budget. Please note that all activities should be consistent with the final approved LEA scope of work.

If you have questions regarding this process, please submit them to the [RTTT@mal.nysed.gov](mailto:RTTT@mal.nysed.gov) email box or call 516-474-5520.

district to support Common Core implementation, Data-driven instruction, and the implementation of the new APPR system. Through a combination of training and onsite professional development and support in the district, teachers and administrators are realigning units, using data to inform instruction, and working toward implementation of the new evaluation systems.

**Design Tip:**

Click the icon to add a budget item.

Click the to edit a budget item.

Click the to delete a budget item.

### Budget Summary

2011-12 School Year Budget		
Activity Code	Budget Category	Budget
		\$0

Continue

Back to Fund Select

Then click on the little red + on the lower right part of the blue shape.

**Final Expenditure Report for School Year 2011-12**

This application is for the second year of the RTTT grant. It reflects only the grant award for this year.

**Budget Narrative**

Please provide a brief Budget Narrative explaining how your LEA intends to use RTTT funds. Provide a narrative for each activity in the budget. Please note that all activities should be consistent with the final approved LEA scope of work.

If you have questions regarding this process, please submit them to the [RTTT@nysed.gov](mailto:RTTT@nysed.gov) email box or call 516-476-5525.

district to support Common Core implementation, Data-driven instruction, and the implementation of the new APFR system. Through a combination of training and onsite professional development and support in the district, teachers and administrators are realigning units, using data to inform instruction, and moving toward implementation of the new evaluation systems.

**Budget Summary**

Activity Code	Budget Category	Budget
		\$0

Continue Back to Fund Select

Choose the category “BOCES Services” which will pop up.

Enter the budget amount (which is 1/3 of your total RTTT allocation) **from the next page**

DO NOT use a dollar sign, comma, or decimal

Enter the SAME amount for “LEA Submitted Final Expenditures”

The Difference should be “0”

The district has allocated all of its Race To The Top funds to the OCM BOCES Network Team. The BOCES Network Team is working in collaboration with the district to support Common Core implementation, Data-driven instruction and Inquiry, and the implementation of the new APFR system. Through a combination of training and onsite professional development and support in the district, teachers and administrators are realigning units,

**Summary**

2011-12 School Year Budget		LEA Submitted Final Expenditures		Difference
Activity Code	Budget Category			
Network Teams	BOCES Services	\$11,487	\$11,487	\$0
		\$11,487	\$11,487	\$0

Continue Back to Fund Select

Next choose “select activity.”

Choose BOCES Network Team.

Scroll down to the Network team button and choose it (second from the bottom).

Continue once again and you should see the message to the right.

**ARRA Reporting System**  
American Recovery and Reinvestment Act

**Thank You**

Peter McCarthy | Data Entry

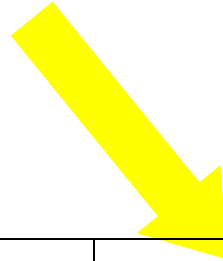
**engage ny**  
Our Students. Their Moment.

**Congratulations!**

You have successfully entered and saved your school's data for the Race To The Top (RTTT) Online Budget 2011-12. Please have the LEA's Chief Executive Officer log on using their SEDS account information so that they may review the information, read and agree to the certification statement and officially submit the data for Department approval.

Return to Fund Selection

This is the budget amount to enter (NO dollar sign, comma, or decimal)



	<b>547.050.001</b>		<b>547.050.002</b>	
<b>Revenue:</b>	<b>Network Team</b>		<b>APPR</b>	<b>TOTAL</b>
Baldwinsville	\$ 34,771.25		\$ 11,590.42	\$ 46,361.67
Cazenovia	\$ 7,807.25		\$ 2,602.42	\$ 10,409.67
Chittenango	\$ 17,296.75		\$ 5,765.58	\$ 23,062.33
Cincinnatus	\$ 16,788.00		\$ 5,596.00	\$ 22,384.00
Cortland	\$ 56,011.00		\$ 18,670.33	\$ 74,681.33
DeRuyter	\$ 7,361.25		\$ 2,453.75	\$ 9,815.00
Fabius	\$ 6,117.75		\$ 2,039.25	\$ 8,157.00
Fayetteville	\$ 7,421.25		\$ 2,473.75	\$ 9,895.00
Homer	\$ 24,490.00		\$ 8,163.33	\$ 32,653.33
Jamesville	\$ 15,743.25		\$ -	\$ 15,743.25
La Fayette	\$ 6,310.75		\$ 2,103.58	\$ 8,414.33
Lyncourt	\$ 7,053.50		\$ 2,351.17	\$ 9,404.67
Marathon	\$ 10,604.25		\$ 3,534.75	\$ 14,139.00
Marcellus	\$ 9,357.00		\$ 3,119.00	\$ 12,476.00
McGraw	\$ 8,261.00		\$ 2,753.67	\$ 11,014.67
Onondaga	\$ 8,615.75		\$ 2,871.92	\$ 11,487.67
Solvay	\$ 23,503.50		\$ 7,834.50	\$ 31,338.00
Tully	\$ 9,237.00		\$ 3,079.00	\$ 12,316.00
W Genesee	\$ 27,586.75		\$ 9,195.58	\$ 36,782.33
Westhill	\$ 8,768.50		\$ 2,922.83	\$ 11,691.33