BOARD OF COOPERATIVE EDUCATIONAL SERVICES REPORT CARD



Onondaga-Cortland-Madison BOCES

Onondaga-Cortland-Madison BOCES Board of Cooperative Educational Services 2022-2023 Report Card

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Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- State Testing Program for All Component Districts
- Graduation Results

TEST DATA DISCLAIMER

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare current year standardized assessment results with results from prior years. Multiple measures are needed to evaluate the effectiveness of educational programs and successfully prepare students for college, careers, and civic engagement.

Onondaga-Cortland-Madison BOCES

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Component Districts

- Baldwinsville Central School District
- Cazenovia Central School District
- Chittenango Central School District
- Cincinnatus Central School District
- Cortland Enlarged City School District
- DeRuyter Central School District
- East Syracuse Minoa Central School District
- Fabius-Pompey Central School District
- Fayetteville-Manlius Central School District
- Homer Central School District
- Jamesville-DeWitt Central School District
- LaFayette Central School District
- Liverpool Central School District
- Lyncourt Union Free School District
- Marathon Central School District
- Marcellus Central School District
- McGraw Central School District
- North Syracuse Central School District
- Onondaga Central School District
- Solvay Union Free School District
- Tully Central School District
- West Genesee Central School District
- Westhill Central School District

Onondaga-Cortland-Madison BOCES encompasses 485 square miles

Joint Management Team

- Onondaga-Cortland-Madison BOCES
- Cayuga-Onondaga BOCES
- Center for Instruction, Technology & Innovation (CiTi BOCES)
- Tompkins-Seneca-Tioga BOCES

Regional Information Center

Central New York Regional Information Center

Indicators of BOCES Performance

Career & Technical Education (CTE)

BOCES CTE classes, offered primarily on a half-day basis, prepare high school students from component districts for skilled work force careers. Most CTE programs require two years to complete.

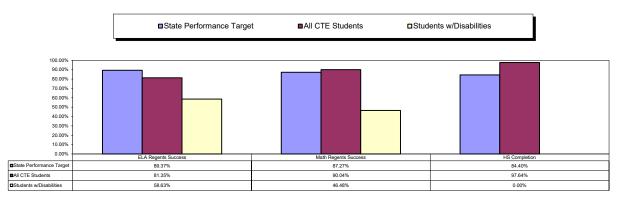
		General Education Students	Students with Disabilities	General Education Students	Students with Disabilities				
Number of 11 th /12 th grade students of CTE two-year sequence:	enrolled in a	2021-2022	2021-2022	2022-2023	2022-2023				
First-year students		682	316	698	307				
Second-year students		395	229	423	145				
Second-year students completing	ng	375	196	421	120				
Completers with technical endo	rsement	307	116	348	106				
Other Career-Related Programs									
Number of 11 th /12 th grade students en year programs:	rolled in one-								
"New Vision"		76	12	77	10				
Participated 1 yr of a CTE Progr	am	0	0	0	0				
Other one-year programs			00	0	0				
	r Student for CTE P Data Source: 602 Report	rograms							
	\$9,275			\$11,399					
\$8,961	V0 ,210								
2021-2022 This BOCES	2022-2023 This I	BOCES	20	022-2023 State Avg.					
*Number Enrolled in CTE Programs as a Percent of all Juniors and Seniors in Component District High Schools Data Source: SIRS									



* Data Include General Education and Students with Disabilities. Data Source: SIRS

CTE Student Performance on Perkins Indicators Who Left School in 2021-22

Data Source: SIRS

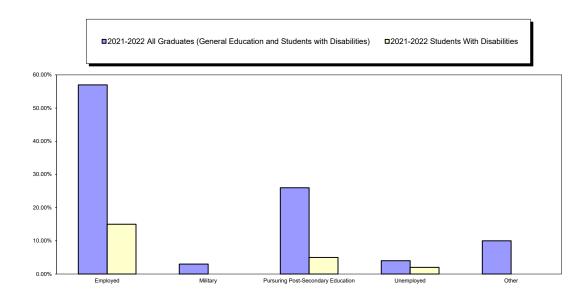


Status of Career and Technical Education (CTE) Students 2021-2022 Placement Outcomes

BOCES Surveys CTE concentrators six months after they last attended their CTE program to determine if they are employed or continuing their education. *Data Source: CTE Placement Report*

Total Placement

i otur i nucemente								
This BOCES	State Target							
87.7	79.4 %							



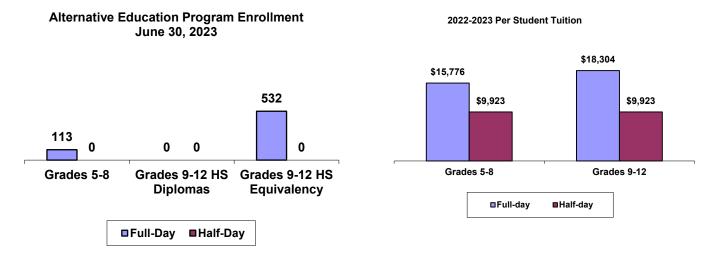
Test Assessing Secondary Completion Leading to TASC For CTE Students Age 16-18 2022-2023

The Test Assessing Secondary Completion (TASC) is a national examination that is available to adults who did not graduate from high school or whose diplomas may not be recognized by New York State. In New York State, the TASC are offered in English and Spanish.

	Grades Progr Leadin TAS	ams g to a
Number of students who:	Half- day	Full- day
Enrolled	2	0
Passing Rate of Students Tested	50%	0
Remained / Still Enrolled in the Program	1	00
Left the program and did not enter another district or BOCES program (dropouts)	1	0
Returned to School District:	0	0

Alternative Education

BOCES operates full-day and/or half-day programs for general-education students who have been identified as having special needs not being met in school district programs. Programs may include academics, vocational skills, work-study, specialized activities or a combination of these. The BOCES Report Card includes alternative education program enrollment and outcome data for students in grades 5 through 8, as well as students in programs leading to high school diplomas or high school equivalency diplomas.



Alternative Education Outcomes

The objective of the alternative education program is to retain students until they graduate or return to a regular school setting. Students counted as leaving programs may have done so for a variety of reasons including relocation, medical problems, childcare, incarceration or entering other education programs.

	Grade	es 5-8		0	Grades 9-12 Programs Leading to HS Equivalency Diplomas	
Number of students who:	Full-day	Half- day	Full-day	Half-day	Half- day	Full-day
Returned to a school district program	3		47	66		19
Remained in the BOCES program	39		209	8		32
Left the program and did not enter another district or BOCES program (dropouts)			6	3		8
Received high school diplomas			82	20		

Alternative Education State Testing Program 2022-2023 School Year

	Co	ounts of St	udents Tes	ted	Percent	age of Stude	nts Tested	Count of
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent	Students Exempted from Exam with Credit
Algebra I (CC)	98	37	19	154	63.34	24	12	
Algebra II (CC)	14	6	0	20	70	30	30	
Geometry (CC)	37	5	3	45	82	11	7	
English Language Arts (CC)	11	22	71	104	11	21	68	
Living Environment	31	21	56	108	29	19	52	
Physical Setting/ Earth Science	59	15	15	89	66	17	17	
Physical Setting/ Chemistry	2	2	2	6	33	33	34	
Physical Setting/ Physics	9	1	0	10	90	10	0	
Global History and Geography II (New Framework)	48	38	55	141	34	27	39	
Global History and Geography Transition								
United States History and Government	14	13	60	87	16	15	69	

Adult Career and Technical Education (CTE)

Adult CTE programs enhance academic and workplace skills and enable participants to gain employment or career advancement. *Data Source: ASISTS*

		s BOCES Count rcentage	BOCES Statewide Average							
All CTE Programs										
Enrolled during 2021-22	322									
Continuing Enrollment after 2021-22	412	13	13.71%							
Completed or Left During 2021-22	280	87	86.31%							
Left Prior to Completion During 2021-22	45	14	11.49%							
Completed by the End of 2021-22	277	86	74.53%							
Completed or Left During 2021-22 and Status Known	273	85	54.24%							
Completed/Left/Status Known and Successfully Placed*	246	77	34.62%							
Completed but Not seeking Employment	16	5	2.83%							
Non-Traditional CTE Prog	rams									
Enrolled in Non-Traditional Programs During 2021-22	32	12	50.85%							
Completed a Non-Traditional Program By the End of 2021-22	26	82	41.02%							
Under-Represented Gender Members Enrolled during 2021-22	3	10	7.25%							
Under-Represented Gender Members Who Completed during 2021-22	26	82	5.78%							

* Successfully Placed means placed in employment, the military or in additional education.

Adult Basic Education

Based on data reported for the National Reporting System (NRS) for adult education programs, enrollment in adult basic education programs for 2022-23 was 472

Educational Gain

Under the NRS, educational gain is the primary goal for students in adult beginning/intermediate programs, adult secondary (low) programs, and in English for speakers of other languages programs. Students are counted as achieving educational gain if they exceed established reference points in their standardized test scores between enrollment and re-testing.

Educational	Enrollment			Educational Gain							
Educational Program	2020-21	2021-22 2022-23		2	2020-21		2020-21 2021-22		021-22	22 2022-23	
riogram					Percent		Percent		Percent		
Adult Beginning/ Intermediate	421	395	278	83	20	84	21	143	52		
Adult Secondary (Low)						2	100	21	75		
ESOL	68	124	166	200	29	34 0	27	144	87		

Other Outcomes (2020-21 through 2022-23)

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

	Students with Goal			Students Achieving Goal						
Other Outcomes	2020-21	2021-22	2022-23	2020-21		2021-22		2022-23		
					Percent		Percent		Percent	
Entered employment	0	0	40	0	0.0%	0	0.0%	77	0.0%	
Retained employment	0	0	202	0	0.0%	0	0.0%	44	0.0%	
Obtained secondary or HS equivalency diploma	66	0	31	370	56%	0	0.0%	41	0.0%	
Entered post-secondary education or training	0	0	0	0	0.0%	0	0.0%	0	0.0%	

Special Education

Special Education Enrollment and Tuition

When placing students, districts select among classrooms with different student/staff ratios consistent with each student's Individualized Education Program (IEP). The following are six of the alternatives:

12 students per teacher plus one paraprofessional (12:1:1)

- 6 students per teacher plus one paraprofessional (6:1:1)
- 12 students per teacher plus four paraprofessionals (12:1+1:3)
- 8 students per teacher plus 1 paraprofessional (8:1:1)
- 15 students per teacher plus 1 paraprofessional (15:1:1)
- ♦ 6 students per teacher plus 2.5 paraprofessional (6:1:2.5)

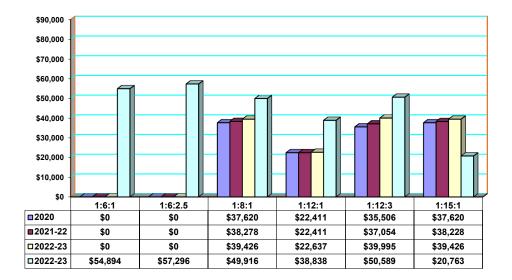
An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source: 602 Report*

Enrollment Trends

	2020-21	2021-22	2022-23
8:1:1	299	298	291
12:1+1:3	193	182	236
6:1:1			
12:1:1	70	62	83
15:1:1	39	28	27
6:1:2.5			

Tuition Rates Per Student 2020-21 through 2022-23



Special Education State Testing Program 2022-2023 School Year

These data are results of State assessments for students enrolled in BOCES programs. *Data Source: Data Warehouse*

State Assessment		Counts o	f Students	Percent Students	No Valid			
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4	Level 3-4	Score
						Percent	Percent	
Grade 3 English Language Arts	16		1		17	5.9	5.9	0
Grade 4 English Language Arts	9	1	1		11	18.2	9.1	0
Grade 5 English Language Arts	9	3	1		13	30.8	7.7	0
Grade 6 English Language Arts	9	2			11	18.2	0	0
Grade 7 English Language Arts	22	1		1	24	8.3	4.2	0
Grade 8 English Language Arts	15	5	1	2	23	34.8	13.0	0
Grade 3 Mathematics	10	4	1		15	33.3	6.7	0
Grade 4 Mathematics	11	1	1		13	15.4	7.7	0
Grade 5 Mathematics	9	2	1		12	25.0	8.3	0
Grade 6 Mathematics	9	3			12	25.0		0
Grade 7 Mathematics	20	3	1		24	16.7	4.2	0
Grade 8 Mathematics	19			2	21	9.5	9.5	0

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.

Special Education State Testing Program (cont'd.) 2022-2023 School Year

	Co	ounts of St	udents Tes	ted	Percent	Count of		
State Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent	Students Exempted from Exam with Credit
Algebra 1 (CC)	31	10	12	53	58.5	18.9	22.6	
Algebra 2 (CC)								
Geometry (CC)								
Living Environment	7	4	11	22	31.8	18.2	50.0	
Physical Setting/ Earth Science								
Physical Setting/ Chemistry								
Physical Setting/ Physics								
English Language Arts (CC)	17	7	16	40	42.5	17.5	40.0	
Regents ELA Global History and Geography II (New Framework)	22	1	11	34	64.7	2.9	32.4	
Global History & Geography Transition								
United States History & Government	10	5	12	27	37.0	18.5	44.4	

Students with Severe Disabilities Performance on the New York State Alternate Assessments 2022-2023 School Year

		Counts of	Student	Percer Student	No			
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4 Percent	Level 3-4 Percent	Valid Score
Grade 3 English Language Arts	1	3	11	1	16	93.8	75.0	
Grade 4 English Language Arts		2	20		22	100	90.9	
Grade 5 English Language Arts		1	13		14	100	92.9	
Grade 6 English Language Arts		1	8		9	100	50	
Grade 7 English Language Arts		2	8	2	12	100	50	
Grade 8 English Language Arts		4	4		8	100	50	
High School English Language Arts	1	3	4		8	87.5	50	
Grade 3 Mathematics	1	2	12	1	16	93.8	81.3	
Grade 4 Mathematics	1		18	3	22	95.5	95.5	
Grade 5 Mathematics			12	2	14	100	100	
Grade 6 Mathematics		2	6	1	9	100	77.8	
Grade 7 Mathematics		2	9	1	12	100	83.3	
Grade 8 Mathematics	1	3	4		8	87.5	50	
High School Mathematics	3		5		8	62.5	62.5	

Data Source: Data Warehouse

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.

Professional Development 2022-2023 School Year

The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.

LS-spons	S-sponsored professional development and offered by Instructional Support Divisions.									
Superintendents or District-level		Principals or Building-level		Teachers		Paraprofessionals		Other		
Hours	# Staff	Hours	# Staff	Hours	# Staff	Hours	# Staff	Hours	# Staff	
30	4		31	2155	319			154	103	
2435	39	196.5	31	17155	2614	74	21	803	103	
6	1			1132	22			18	3	
521	123	305	70	513.5	667	31.5	10	124.5	42	
				58.5	9					
1445	81	89	22	2754	1022			1245	70	
15	5	34	11	193.5	62			72	22	
596	119	7=672.5	108	2548	564	12	2	989	238	
1	1	4	4	258	58			3	3	
598	121	255	73	3571	695	92	25	216	55	
311.5	72	338.25	88	6789.25	1319	242	64	1405	228	
		27	1	5820	651					
	Superinte Distric Hours 30 2435 6 521 1445 15 15 596 596 1	Num Superint=-dents or District-level Hours # Staff Hours 30 30 4 2435 39 6 1 521 123 1445 81 15 5 16 1 596 119 598 121	Number of Princip Buildin Buildin dadm Superinte-level Princip Buildin adm Hours # Staff Hours 30 4 . 30 4 . 2435 39 196.5 6 1 . 521 123 305 1445 81 89 15 5 34 1445 81 89 15 5 34 10 . . 1445 81 89 15 5 . 10 . . 11 . . 596 119 . 598 121 . 598 121 . 598 . . 598 . .	Number of Hours O Principals or Building-level admins Hours # Staff Hours # Staff Hours 1 # Staff 30 4 # Staff 30 4 31 2435 39 196.5 31 6 1 - - 521 123 305 70 521 123 305 70 1445 81 89 22 15 5 34 11 1445 81 89 22 15 5 34 11 1445 81 89 22 15 5 34 11 1 1 1 1 1 1 4 4 596 119 7=672.5 108 1 1 4 4 598 121 255 73 311.5	Number of Hours of Building-level admins Principals or Building-level admins Hours # Staff Hours # Staff Hours 30 4 31 2155 2435 39 196.5 31 17155 6 1 1 1132 521 123 305 70 513.5 521 123 305 70 513.5 1445 81 89 22 2754 15 5 34 11 193.5 1445 81 89 22 2754 15 5 34 11 193.5 1445 81 89 22 2754 15 34 11 193.5 10 1445 81 89 22 2754 15 5 34 11 193.5 16 1 1 1 1 1 1 1	Number of Hours of Building-level admins Principals or Building-level admins TeacFree Additional Section (Section (Sectin (Section (Sectin (Section (Section (Sectin (Section (Section (Se	Number of Hours Offered and Number of Parity is or Building-level admins Teactor Parity is or Building-level admins Teactor Parity is or Building-level admins Teactor Parity is or Building-level admins Teactor Parity is or Building-level admins Teactor Parity is or Pa	Number of Hours Offered and Number of Partprotectation Superintendents or Building-level admins Paraprotessionals Hours # Staff 2435 39 196.5 31 17155 2614 74 21 6 1	Number of Hours Offered and Number of Participals or Building-level admins Paraprotectionalis Other Teachers Superintendents or District-level Principals or Building-level admins Teachers Paraprotectionalis Other Aours # Staff Hours # Staff Hours	

2022-2023 Expenses

Data Source: SA111, schedule 2A

Administrative Expenses\$	8,975,017.49
Capital Expenses\$	2,281,668.75
Total Program Expenses\$	138,931,540.65
Total Expenses\$	150,728,226.89

