

OCM BOCES 2017-2018 Internal Budget Charges

BUDGET CODE		841	950-00 -0-701	960-00 -0-630	960-00 0-702	960-00 -0-001	960-00 0-700	-0-705 Tech	-0-704 Tech	-0-670 Central
	Retiree Health		O & M	EAP	Cent Serv	Public	Transp	Support	Setaside	Purch
801	to 101-HENR									
803	to 805									
805	ROSADO-BARRINGER	\$32,376	\$27,515	\$200	\$723	\$1,007		\$7,420	\$1,092	\$331
809	UKLEYA									\$469
810	UKLEYA to 951-CTRD	\$0						\$0	\$0	\$0
812	UKLEYA ended/to 904	\$0						\$0	\$0	
822	BERGMAN	\$866		\$6	\$20	\$31		\$295	\$99	
823	BERGMAN	\$6,703		\$48	\$154	\$243		\$2,764	\$692	
824	PAYETTE	\$41,268	\$34,882	\$296	\$1,050	\$1,493		\$11,810	\$2,106	
825	SESI	\$13,908	\$6,703	\$100	\$323	\$503		\$6,710	\$1,586	
826	BERGMAN	\$2,280		\$16	\$53	\$83		\$350		
827	BERGMAN	\$2,280		\$16	\$53	\$83		\$350		
829	WILLIAMS									
830	WILLIAMS									
831	WILLIAMS to 596									
835	UKLEYA to 904	\$0		\$0		\$0		\$0	\$0	
836	UKLEYA to 904	\$0		\$0		\$0		\$0		
858	DOWSE	\$2,280		\$16	\$59	\$83		\$350		
880	UKLEYA									
881	DUFFY to 951-CTRD	\$0		\$0		\$0		\$0		
895	FAY to 620-ADMIN				\$0					
897	FAY to 620-ADMIN	\$0		\$0	\$0	\$0		\$0	\$0	
898	FAY to 620-ADMIN	\$0		\$0	\$0	\$0		\$0	\$0	
901	UKLEYA	\$9,120		\$66	\$2,292	\$330		\$3,975	\$520	
902	to 905									
903 CTCP	UKLEYA	\$5,381		\$88	\$275	\$442		\$2,071	\$68	
903 MCEV	DUFFY	\$137		\$1		\$5		\$66	\$16	
904	UKLEYA	\$19,471	\$475,049	\$205	\$506	\$1,035		\$9,114	\$1,638	\$6,353
905	DUFFY	\$6,703	\$136,061	\$163	\$1,096	\$821		\$4,334	\$764	
906	UKLEYA									
907	CRAIG 547									
908	PLACITO	\$25,080		\$180	\$1,820	\$908		\$9,350	\$2,340	
909	UKLEYA	\$4,560		\$412	\$1,808	\$2,063		\$8,175	\$520	
911	UKLEYA	\$9,120		\$295	\$1,249	\$1,485		\$4,650	\$520	
912	UKLEYA									
913	UKLEYA 909			\$0		\$0		\$0		
914	UKLEYA 909			\$0		\$0				
915	UKLEYA			\$16	\$147	\$83		\$350		
919	UKLEYA 909			\$0		\$0		\$0		
923	DUFFY 905			\$0		\$0				
924	UKLEYA 909			\$0		\$0		\$0		
928	DUFFY 905			\$0		\$0		\$0		
930	GRUND	\$684		\$5	\$15	\$25		\$1,030	\$0	
932	GRUND	\$1,368		\$10	\$48	\$50		\$2,060	\$156	
933-SED1	KOCH							\$700		
933-TEAM	ROSSOMANO	\$182		\$1		\$7		\$88	\$21	
934	ROSSOMANO									
936	DUFFY 905									
937	DUFFY 905			\$0		\$0		\$0		
938	DUFFY									
939	UKLEYA 909			\$0		\$0		\$0		
940	UKLEYA									
941	UKLEYA 911			\$0		\$0				
942	UKLEYA 911	\$0		\$0		\$0		\$0		
943	UKLEYA 911									
945	UKLEYA 909			\$0		\$0		\$0		
947	UKLEYA 909			\$0		\$0		\$0		

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949	UKLEYA 909		\$0		\$0					
950	UKLEYA 909		\$0		\$0					
951-CNTD	UKLEYA to CTRD	\$0	\$0		\$0		\$0			
951-CTRD	UKLEYA	\$24,533	\$340	\$527	\$1,713		\$19,041	\$2,106	\$425	
951-MNTD	DUFFY to CTRD						\$0			
951-MTRD	DUFFY rest CTRD	\$0	\$0		\$0		\$0	\$0		
956	DUFFY 905									
960	UKLEYA909									
965	GRUND	\$46		\$1	\$2		\$22	\$5		
973	GRUND706			\$0						
977	UKLEYA 909		\$0		\$0		\$0			
980	UKLEYA 911		\$0		\$0					
981	DUFFY 905		\$0		\$0					
984	UKLEYA 909		\$0		\$0		\$0			
989	UKLEYA									
991	WILLIAMS	\$5,472	\$39	\$102	\$198		\$1,990	\$624		
994	WILLIAMS	\$3,192	\$23	\$51	\$116		\$660	\$104		
996	BERGMAN									
Total		\$217,010	\$680,210	\$2,542	\$12,372	\$12,809	\$0	\$97,725	\$14,977	\$7,578